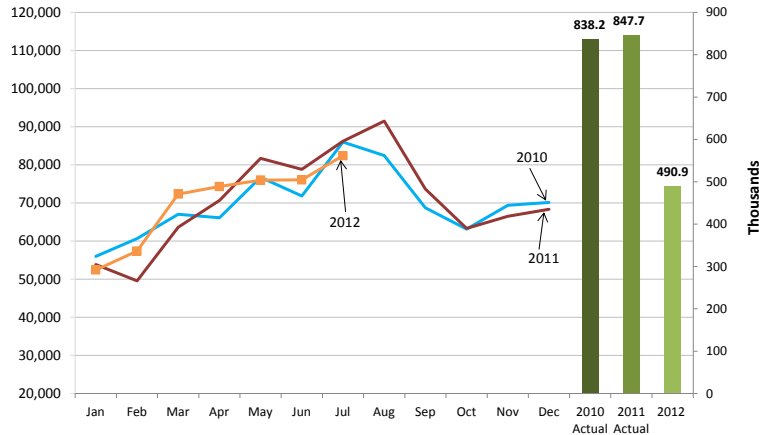


Amtrak Cascades Monthly Dashboard – July 2012

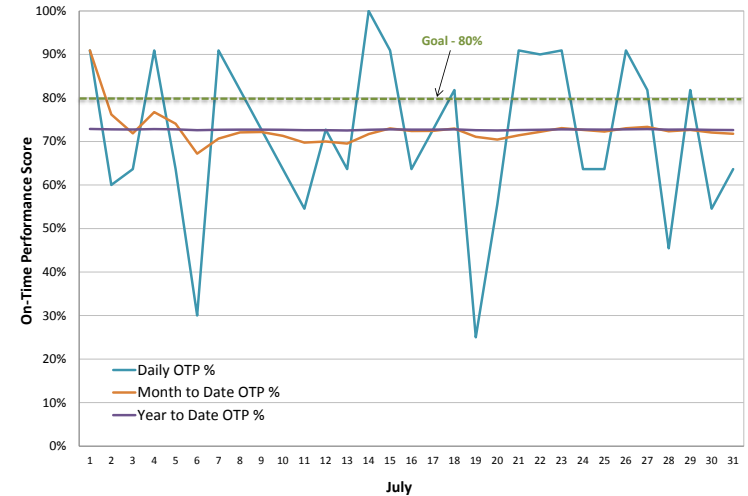
Amtrak Cascades monthly ridership - July 2012

Number of passengers per month: calendar year 2010 through 2012



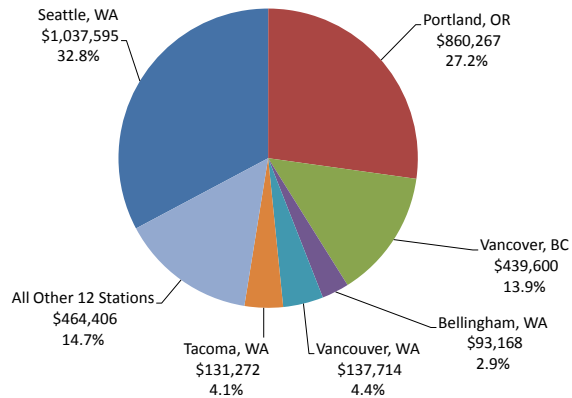
Amtrak Cascades on-time performance

Daily OTP, Month to date OTP, and Year to date OTP for July 2012



Amtrak Cascades monthly ticket revenue by station - July 2012

Total monthly ticket revenue: \$3,164,022



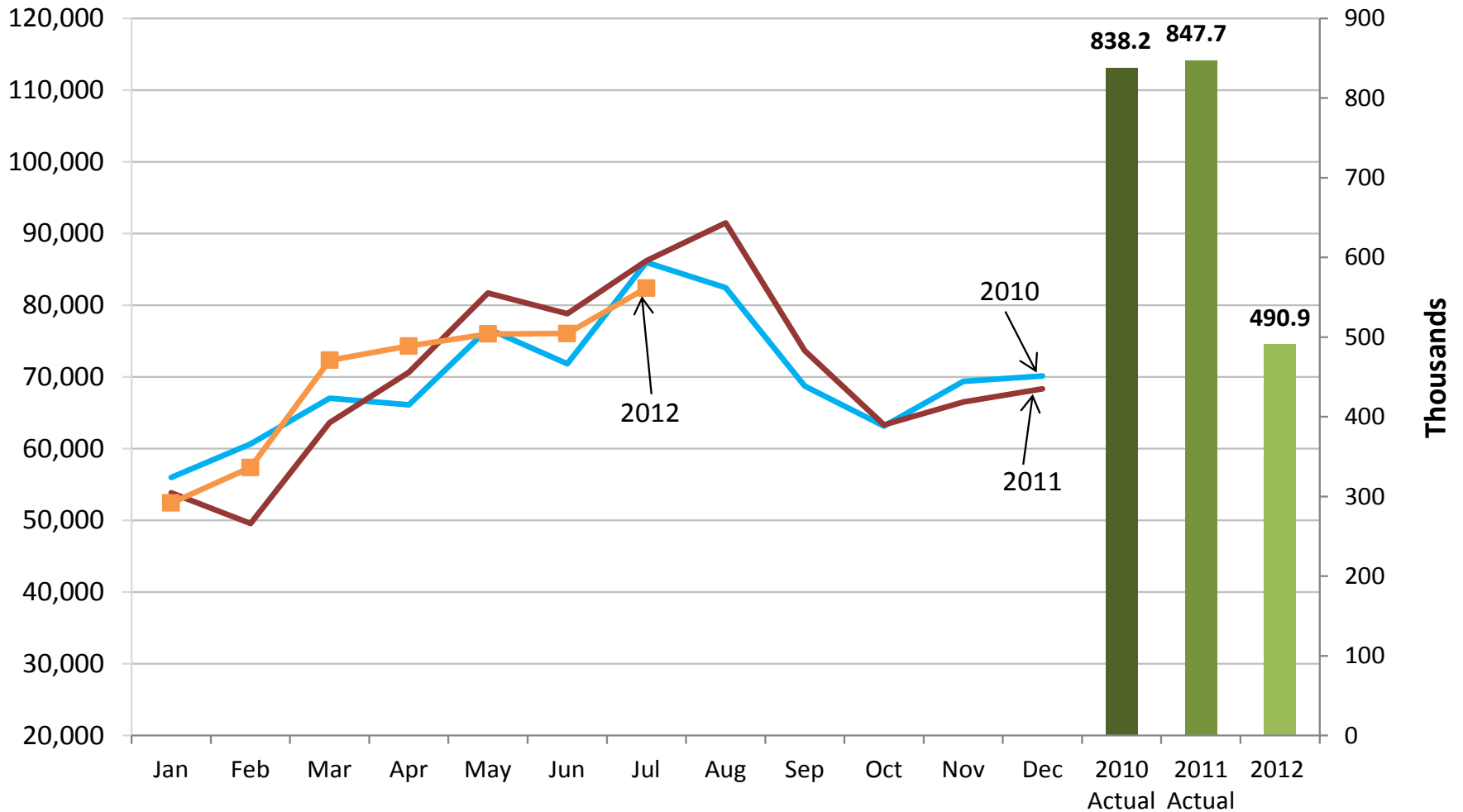
Notes:

1. July 2012's ridership is a 4.4 percent decrease from July 2011. July 2012's ridership is 4.2% lower than that of July 2010.
2. July 2012's on-time performance scores range from 25.0% to 100%. July 2012's monthly average OTP reached 71.2%, 14.7 percent lower than June 2012's monthly average OTP.
3. In July 2012, revenues related to top six major stations accounted for 85.3% of the total ticket revenue, the revenues from all other 12 stations accounted for 14.7% of the total ticket revenue.

* A passenger ticket is related to two stations - origin and destination.

Amtrak Cascades monthly ridership - July 2012

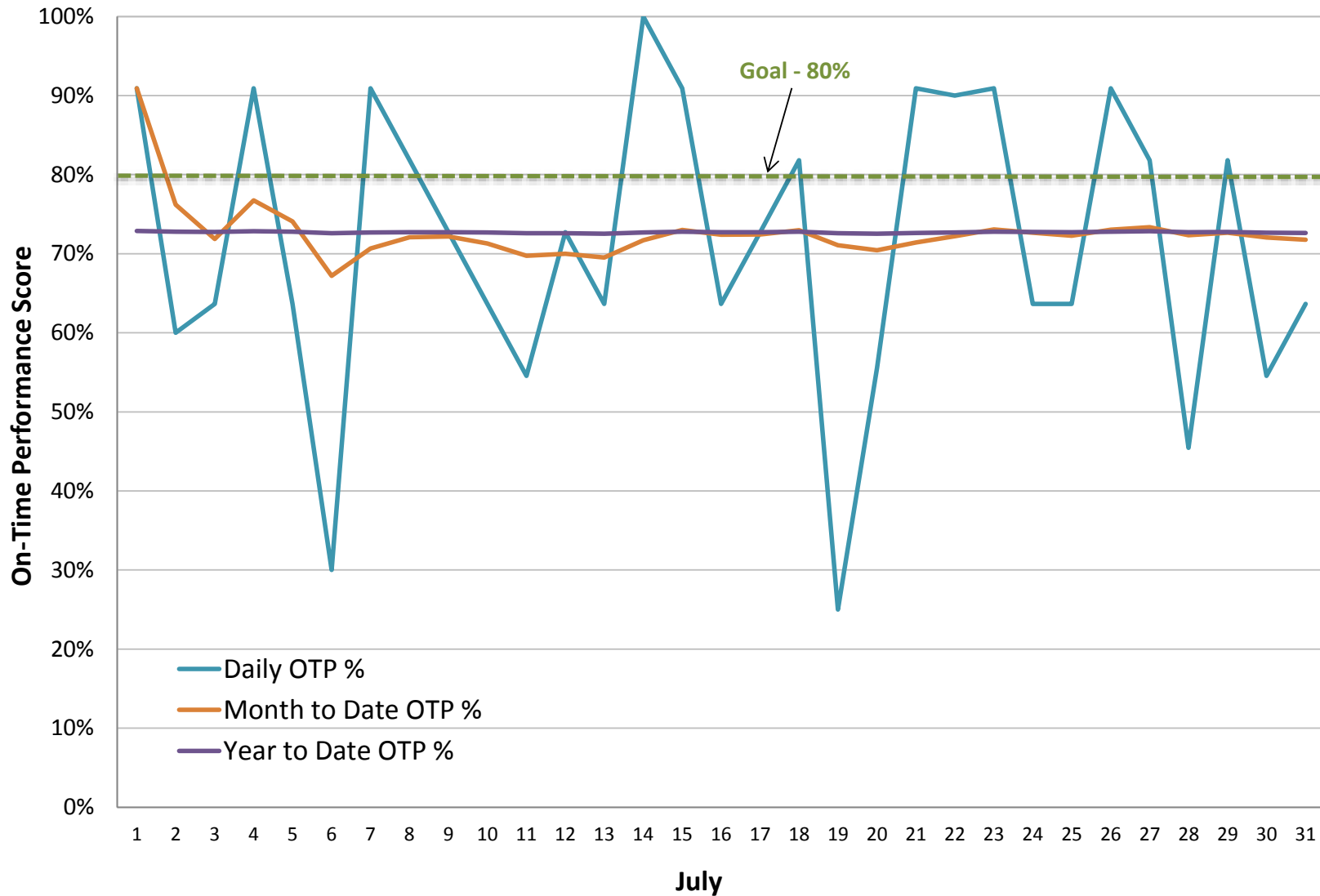
Number of passengers per month: calendar year 2010 through 2012



July 2012's ridership is a 4.4 percent decrease from July 2011. July 2012's ridership is 4.2% lower than that of July 2010.

Amtrak Cascades on-time performance

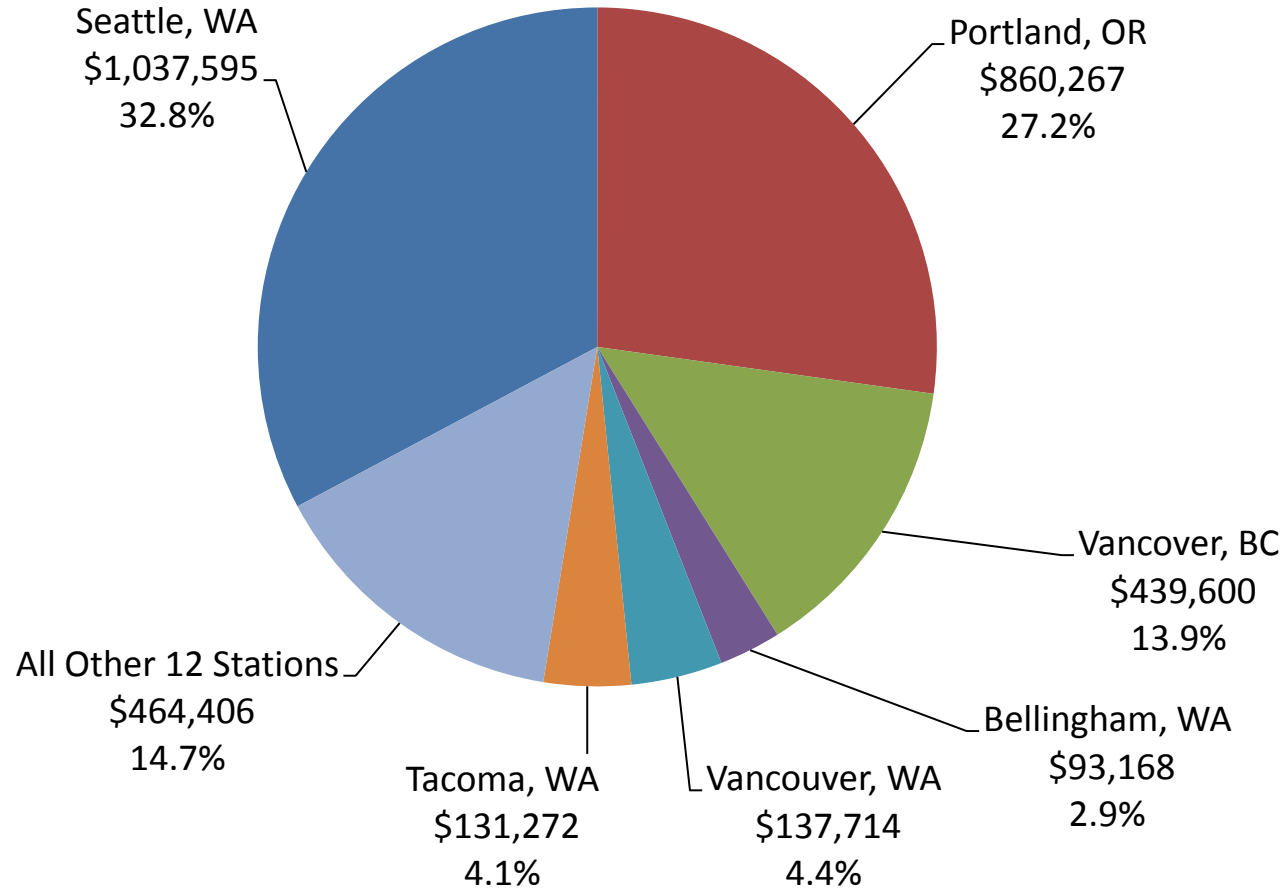
Daily OTP, Month to date OTP, and Year to date OTP for July 2012



July 2012's on-time performance scores range from 25.0% to 100%. July 2012's monthly average OTP reached 71.2%, 14.7 percent lower than June 2012's monthly average OTP.

Amtrak Cascades monthly ticket revenue by station - July 2012

Total monthly ticket revenue: \$3,164,022

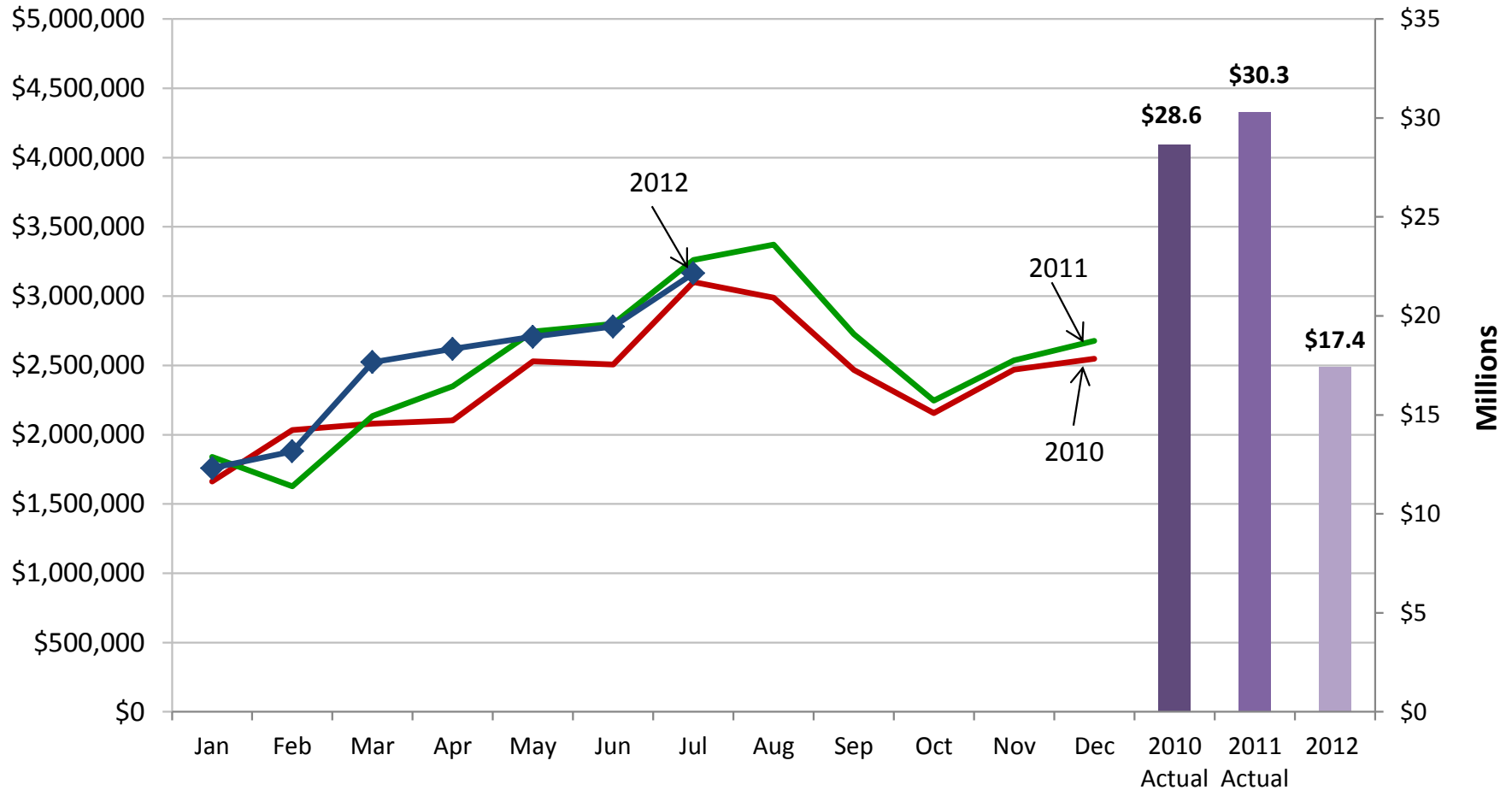


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Amtrak Cascades monthly ticket revenue - July 2012

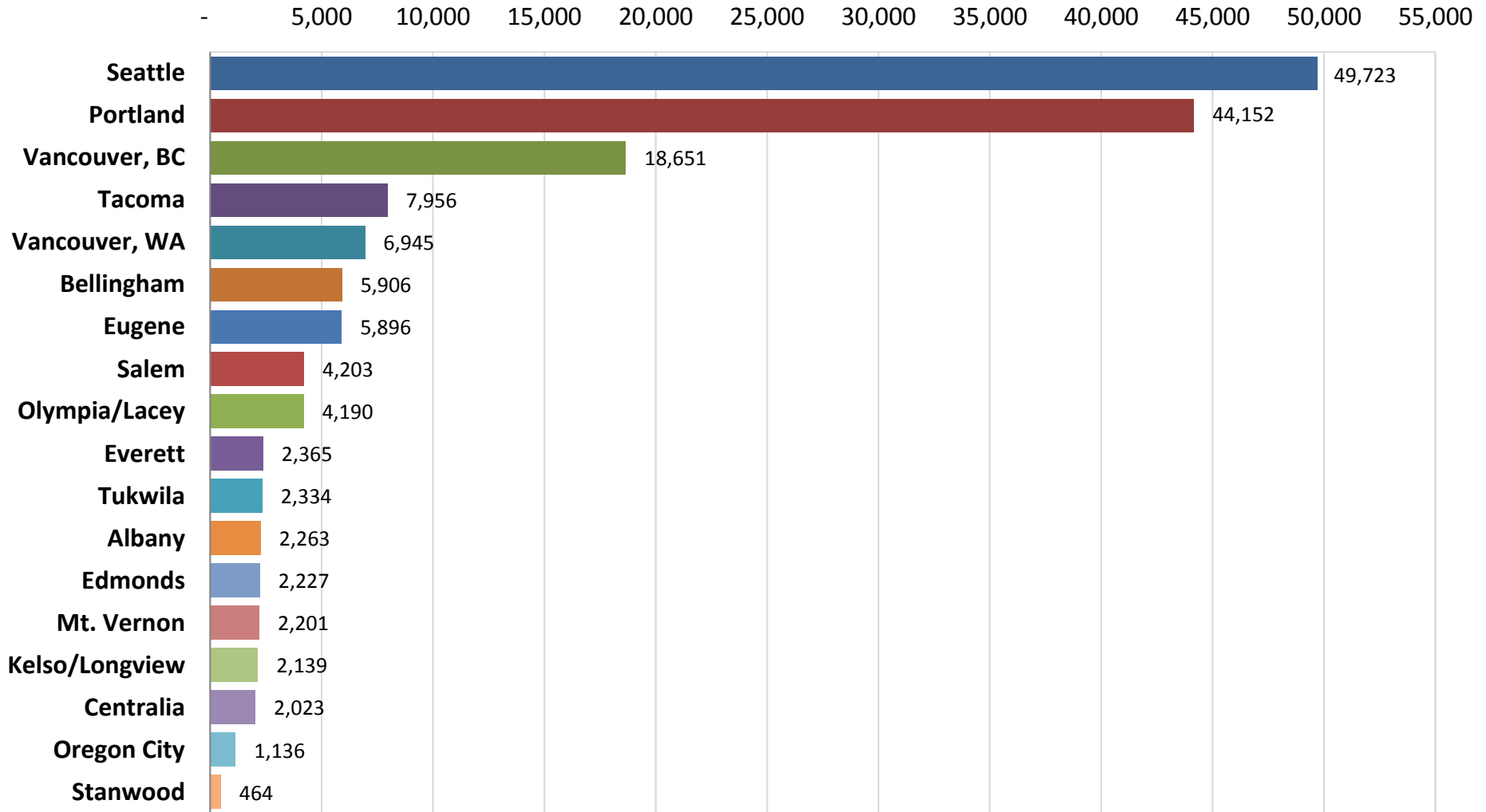
Ticket revenue per month: calendar year 2010 through 2012



Monthly revenue for July 2012 was \$3.16 million; down 2.9% from July 2011, but up 2.0% from July 2010.

Amtrak Cascades monthly station on/off*s - July 2012

Utilization of Amtrak Cascades Stations

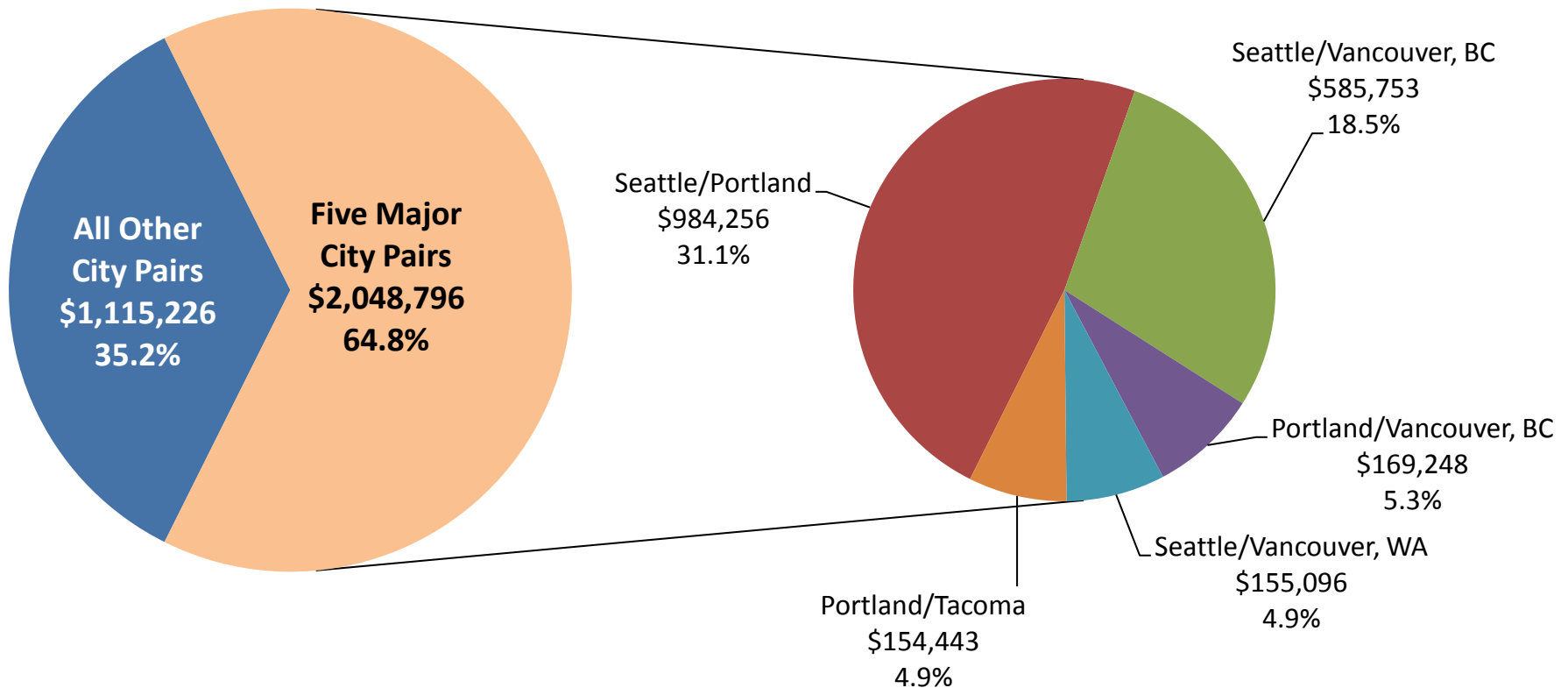


*Station On-Offs are used to record how many passengers got on the train or got off the train at each station.

*Due to a change in Amtrak's reporting, we no longer receive on/off*s for Deferred, RailPlus, and Unknown.*

Amtrak Cascades monthly revenue by city pairs - July 2012

Total monthly revenue: \$3,164,022



In July 2012, revenues from five major city pairs accounted for 64.8% of the total ticket revenue, the revenues from all other city pairs accounted for 35.2% of the total revenue.